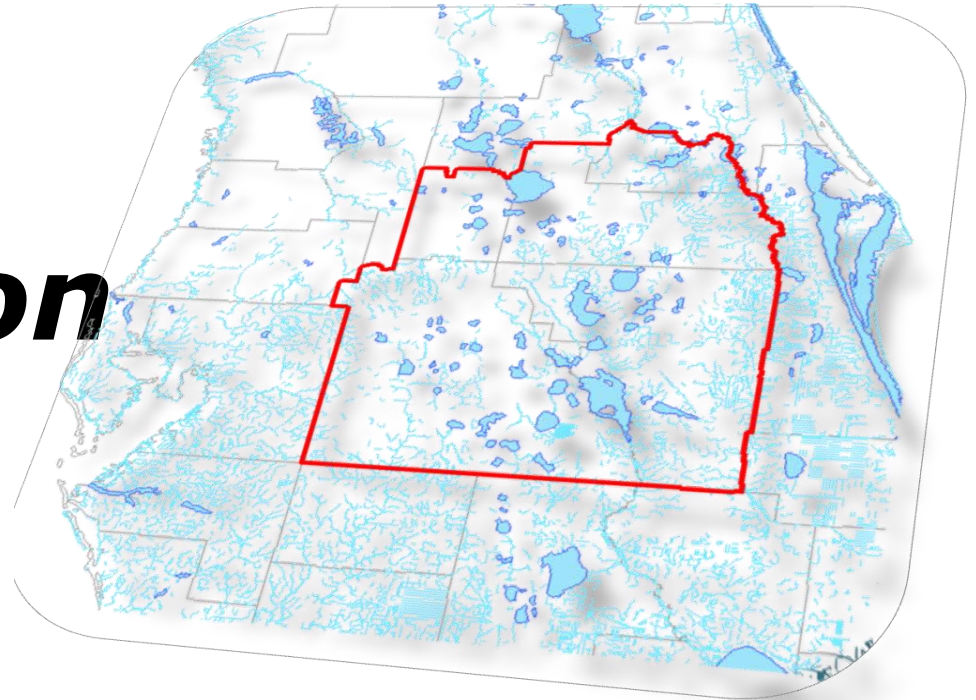


***Conservation
Team***



**Steering Committee Meeting
July 18, 2017**

Presentation by Mark Elsner, SFWMD

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SCOPES OF WORK

Main Team

Scope of Work Changes

- Elimination of Other Self Supply subteam
- Focus on greater than 37 MGD
- Assess status of BMPs since 2010
- Explore use of H₂OSAV data
- Update to task schedule

Status of BMPs

- Conforms Scope of Work to information as presented at January 2017 Steering Committee
- The Scope of Work changes ensures Conservation Team continues to calculate conservation savings from 2010 onward as presented in January

H₂OSAV

- Formerly known as the datahub
- Stakeholder driven repository and tool
- Funded via legislative appropriation for FYs 2016-17 and 2017-18 (recurring), individual utilities, and FDACS (pending)
- Under development by UF/IFAS
- Conservation Team will explore using data from this effort

Schedule

- February 2018 – Complete implementation strategy final draft
- August 2018 – Provide draft Water Conservation Chapter to RWSP Team



Subteams' Scopes of Work Changes

- Mirrors changes in main team's scope of work
- Adds cross-references
- Removes Building Code and statutory amendment provisions (PWS)

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**IMPLEMENTATION
STRATEGY APPROACH
OPTIONS**

Implementation Strategy Approach Options

- Guidepost
- Designated Projects
- Funding Opportunities
- Regional Education and Outreach

Guidepost

- Assist in development of conservation plans
- Not goals
- Not intended to be applied to individual permits
- Demonstrate percent reduction that a class of users, in the aggregate, would need to reach to achieve 37+ MGD



Designated Projects

- List of options that could be selected by a permittee for inclusion in their conservation plan
- Includes projects proposed by permittees and the Conservation Team



Funding Opportunities

- Explore development of website
- Evaluate barriers and challenges to participation in cost-share programs
- Explore funding opportunities



Regional Education and Outreach

- Explore consistent public service announcements
- Explore methods to evaluate estimated conservation savings
- Explore funding mechanisms
- Evaluate barriers, challenges, and solutions to participation

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IMPLEMENTATION STRATEGY OUTLINE

Implementation Strategy Outline Components

- Executive Summary
- Introduction
 - Background on CFWI
 - Summary of Team's Scope of Work
 - Summary of Solutions Strategy Document (mgd goal by sector)
- Status Assessment
 - Where we are now
 - Trend analysis
 - Barriers, challenges, solutions

Implementation Strategy Outline Components, Con't

■ BMP by Use-Type

- Actual water savings
- Cost per unit/effort
- Cost effectiveness
- Funding sources available for that BMP type
- Geographic target areas

■ Regulatory Measures

■ Implementation Strategy Approach

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**STEERING COMMITTEE
ACTION ITEMS**

Steering Committee Action Items

- Approval of:
 - Scopes of Work
 - Implementation Strategy Outline Components
- Direction on:
 - Implementation Strategy Approach Options